

TOWN BUDGET

FOR 2024

TOWN OF HECTOR IN SCHUYLER COUNTY

VILLAGES WITHIN TOWN
BURDETT

CERTIFICATION OF TOWN CLERK

I, Jane M.V. Ike, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2024 BUDGET OF THE TOWN OF HECTOR AS ADOPTED ON NOVEMBER 9, 2023.

Signed: Jane M.V. Ike

Dated: November 14, 2023

TOWN OF HECTOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A

		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	TOWN BOARD MEMBERS	16,442.27	19,000.00	19,000.00	19,000.00
A1010.2	TOWN BOARD/EQUIPMENT	0.00	0.00	0.00	0.00
A1010.4	TOWN BOARD/CONTRACTUAL	365.00	2,500.00	2,500.00	2,500.00
TOTAL TOWN BOARD		16,807.27	21,500.00	21,500.00	21,500.00
TOWN JUSTICE					
A1110.11	TOWN JUSTICE	12,499.50	25,000.00	25,000.00	25,000.00
A1110.12	TOWN JUSTICE	0.00	3,434.00	0.00	0.00
A1110.13	TOWN JUSTICE/COURT CLERK	6,299.80	6,300.00	7,000.00	7,000.00
A1110.14	TOWN JUSTICE/COURT CLERK ASST	2,766.00	2,766.00	3,000.00	3,000.00
A1110.2	TOWN JUSTICE/EQUIP	0.00	2,500.00	2,500.00	2,500.00
A1110.4	TOWN JUSTICE/ CONTRACTUAL EXP	2,328.65	5,000.00	5,000.00	5,000.00
A1110.41	TOWN JUSTICE/TOWN COURT BAILIFF	1,576.97	5,000.00	5,000.00	5,000.00
A1110.42	ALTERNATE JUSTICE	0.00	0.00	2,500.00	2,500.00
TOTAL TOWN JUSTICE		25,470.92	50,000.00	50,000.00	50,000.00
SUPERVISOR					
A1220.10	ACCOUNT CLERK	15,209.76	15,951.00	30,420.00	30,420.00
A1220.11	SUPERVISOR	40,543.00	35,000.00	35,000.00	35,000.00
A1220.12	SUPERVISOR/BOOKKEEPER/HR	54,741.74	55,874.00	59,150.00	59,150.00
A1220.13	SUPERVISOR/ CONFIDENTIAL SECRETARY	0.00	25,000.00	0.00	0.00
A1220.2	SUPERVISOR/EQUIPMENT	89.00	750.00	750.00	750.00
A1220.4	SUPERVISOR/CONTRACTUAL EXP	5,603.08	4,500.00	8,500.00	8,500.00
A1220.41	AUDIT	0.00	0.00	30,000.00	30,000.00
TOTAL SUPERVISOR		116,186.58	137,075.00	163,820.00	163,820.00
BUDGET OFFICER					
A1340.11	BUDGET OFFICER	1,475.00	1,475.00	1,475.00	1,475.00
A1340.12	BUDGET OFFICER/ASSISTANT	1,425.00	1,425.00	1,425.00	1,425.00
A1340.2	BUDGET OFFICER/EQUIPMENT	0.00	0.00	0.00	0.00
A1340.4	BUDGET OFFICE/CONTRACTUAL EXP	0.00	0.00	0.00	0.00

-1-

TOWN OF HECTOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL BUDGET OFFICER		2,900.00	2,900.00	2,900.00	2,900.00
ASSESSOR					
A1355.12	ASSESSOR/ASSESSMENT REVIEW BOARD	1,625.00	1,750.00	1,750.00	1,750.00
A1355.2	EQUIP	0.00	0.00	0.00	0.00
A1355.4	CONTRACTUAL	0.00	0.00	0.00	0.00
A1355.43	ANN. ASSESS CONTRACT & ASSESS AID	33,540.30	35,418.24	36,845.00	36,845.00
TOTAL ASSESSOR		35,165.30	37,168.24	38,595.00	38,595.00
TOWN CLERK/TAX COLLECTOR					
A1410.11	TOWN CLERK/TAX COLLECTOR	32,465.85	33,686.70	36,241.27	36,241.27
A1410.12	TOWN CLERK/TAX COLLECTOR/DEPUTY I	14,627.93	15,082.65	16,408.91	16,408.91
A1410.15	TOWN CLERK/DEPUTY CLERK II, III	0.00	0.00	2,000.00	2,000.00
A1410.2	TOWN CLERK/TAX COLLECTOR/EQUIPMENT	223.94	500.00	500.00	500.00
A1410.4	TOWN CLERK/TAX	6,991.07	5,500.00	6,000.00	6,000.00
TOTAL TOWN CLERK/TAX COLLECTOR		54,308.79	54,769.35	61,150.18	61,150.18
ATTORNEY					
A1420.4	CONTRACTUAL	1,485.00	3,000.00	4,000.00	4,000.00
TOTAL ATTORNEY		1,485.00	3,000.00	4,000.00	4,000.00
ELECTIONS					
A1450.4	CONTR/CUSTODIANS & RENT	3,564.95	6,000.00	0.00	0.00
A1450.41	CONTR/ELECT INSPECTORS	7,326.32	6,000.00	0.00	0.00
TOTAL ELECTIONS		10,891.27	12,000.00	0.00	0.00
RECORDS MANAGEMENT					
A1460.11	PERSONAL SERVI	2,813.25	2,889.15	3,110.51	3,110.51
A1460.4	CONTRACTUAL	635.99	2,500.00	2,000.00	2,000.00
TOTAL RECORDS MANAGEMENT		3,449.24	5,389.15	5,110.51	5,110.51
TOWN HALL BUILDING-SHARED SERVICES					

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A1620.1	SHARED SERVS/CLEANER	2,480.99	4,800.00	6,300.00	6,300.00
A1620.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1620.4	SHARED SERVICES/CONTR EXP	21,876.13	23,500.00	23,500.00	23,500.00
TOTAL TOWN HALL BUILDING-SHARED SERVICES		24,357.12	28,300.00	29,800.00	29,800.00
CENTRAL PRINTING & MAILING					
A1670.4	LEGAL NOTICES	1,199.05	1,500.00	1,500.00	1,500.00
A1670.41	WEBSITE	0.00	2,200.00	3,005.88	3,005.88
TOTAL CENTRAL PRINTING & MAILING		1,199.05	3,700.00	4,505.88	4,505.88
COMPUTER					
A1680.2	COMPUTER	0.00	6,839.99	10,510.00	10,510.00
A1680.4	COMPUTER/SOFTWARE MAINT CONTRACTS	2,138.00	5,000.00	4,318.00	4,318.00
TOTAL COMPUTER		2,138.00	11,839.99	14,828.00	14,828.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	85,111.00	90,217.66	92,582.60	92,582.60
A1920.4	MUNICIPAL DUES	1,100.00	1,100.00	1,199.00	1,199.00
A1930.4	JUDGEMENTS AND CLAIMS	60.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		86,271.00	91,317.66	93,781.60	93,781.60
COMMUNITY COLLEGE CHARGEBACK					
A1990.4	CONTINGENT ACCOUNT	0.00	45,187.84	25,000.00	25,000.00
TOTAL COMMUNITY COLLEGE CHARGEBACK		0.00	45,187.84	25,000.00	25,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		380,629.54	504,147.23	514,991.17	514,991.17
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.2	EQUIPMENT	163.28	200.00	200.00	200.00
A3310.4	CONTRACTUAL	6,025.26	8,280.00	11,000.00	11,000.00
A3310.41	SIGNS ONLY	2,161.52	3,000.00	3,000.00	3,000.00
TOTAL TRAFFIC CONTROL		8,350.06	11,480.00	14,200.00	14,200.00

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DOG CONTROL					
A3510.4	CONTRACTUAL	0.00	500.00	500.00	500.00
A3510.41	CONTR/ENUMERATOR MILEAGE	0.00	1,300.00	0.00	0.00
TOTAL DOG CONTROL		0.00	1,800.00	500.00	500.00
TOTAL PUBLIC SAFETY		8,350.06	13,280.00	14,700.00	14,700.00
PUBLIC HEALTH					
AMBULANCE					
A4540.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL PUBLIC HEALTH		0.00	0.00	0.00	0.00
TRANSPORTATION					
TOWN HIGHWAY SUPERINTENDENT					
A5010.11	TOWN HWY SUPT/TOWN HWY SUPT/PERS	61,537.80	61,953.00	60,000.00	60,000.00
A5010.12	HR/BOOKKEEPER	0.00	0.00	0.00	0.00
A5010.13	TOWN HIGHWAY/ACCT CLERK	15,200.04	15,951.00	10,140.00	10,140.00
A5010.2	TOWN HWY SUPT/EQUIPMENT	0.00	0.00	0.00	0.00
A5010.4	TOWN HWY SUPT/CONTRACTUAL	495.00	1,600.00	750.00	750.00
TOTAL TOWN HIGHWAY SUPERINTENDENT		77,232.84	79,504.00	70,890.00	70,890.00
GARAGE					
A5132.1	PERSONNEL SERVICES	3,581.38	21,404.57	10,000.00	10,000.00
A5132.2	EQUIPMENT/FIRE ALARM	0.00	0.00	0.00	0.00
A5132.21	EQUIPMENT/HAND TOOLS	3,132.94	3,600.00	3,600.00	3,600.00
A5132.22	HIGHWAY BLDG IMPROVEMENTS	81.82	0.00	0.00	0.00
A5132.4	CONTRACTUAL	16,125.27	22,000.00	22,000.00	22,000.00
TOTAL GARAGE		22,921.41	47,004.57	35,600.00	35,600.00
STREET LIGHTING					
A5182.4	CONTRACTUAL	594.92	1,800.00	1,400.00	1,400.00
TOTAL STREET LIGHTING		594.92	1,800.00	1,400.00	1,400.00

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RADIO SERVICES					
A5680.2	EQUIP/RADIO & PORTABLE	0.00	0.00	500.00	500.00
A5680.4	CONTRACTUAL	504.75	2,000.00	2,000.00	2,000.00
TOTAL RADIO SERVICES		504.75	2,000.00	2,500.00	2,500.00
TOTAL TRANSPORTATION		101,253.92	130,308.57	110,390.00	110,390.00
CULTURE AND RECREATION					
SMITH PARK					
A7110.10	MANAGER	38,534.52	42,000.00	30,000.00	30,000.00
A7110.11	SMITH PARK/ ASST MANAGER	20,000.00	24,000.00	24,000.00	24,000.00
A7110.12	SMITH PARK/LIFEGUARDS/LABORERS	20,265.85	21,000.00	21,000.00	21,000.00
A7110.13	SMITH PARK/LABORER/OFFICE	0.00	0.00	24,000.00	24,000.00
A7110.2	SMITH PARK/EQUIPMENT	4,639.99	3,927.96	15,450.00	15,450.00
A7110.21	SMITH PARK/CAP	0.00	0.00	0.00	0.00
A7110.23	PARK PROPERTY UPGRADE	0.00	0.00	0.00	0.00
A7110.4	SMITH PARK/CONTRACTUAL	65,225.38	57,572.04	66,650.00	66,650.00
A7110.41	SMITH PARK/ARTS & ACTIVITIES	0.00	500.00	0.00	0.00
A7110.42	SMITH PARK/SHIRTS &	0.00	1,000.00	1,500.00	1,500.00
TOTAL SMITH PARK		148,665.74	150,000.00	182,600.00	182,600.00
LIBRARY					
A7410.4	CONTR EXP/ V-L-HECTOR LIBRARY	7,588.00	4,000.00	14,400.00	14,400.00
TOTAL LIBRARY		7,588.00	4,000.00	14,400.00	14,400.00
TOWN HISTORIAN					
A7510.1	TOWN HISTORIAN/TOWN HISTORIAN/PERS	770.00	770.00	800.00	800.00
A7510.4	TOWN HISTORIAN/CONTRACTUAL	642.48	950.00	990.00	990.00
TOTAL TOWN HISTORIAN		1,412.48	1,720.00	1,790.00	1,790.00
TOTAL CULTURE AND RECREATION		157,666.22	155,720.00	198,790.00	198,790.00
HOME AND COMMUNITY SERVICES					

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Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
GENERAL ENVIRONMENT					
A8097.4	LWRP GRANT	0.00	0.00	0.00	0.00
TOTAL GENERAL ENVIRONMENT		0.00	0.00	0.00	0.00
REFUSE AND RECYCLING					
A8160.1	LABORERS PERSONAL SERVICES	13,690.78	17,500.00	17,500.00	17,500.00
A8160.4	CONTRACTUAL	17,171.97	20,000.00	20,000.00	20,000.00
A8160.41	TOWN CLEAN UP DAY	7,075.99	8,000.00	8,000.00	8,000.00
TOTAL REFUSE AND RECYCLING		37,938.74	45,500.00	45,500.00	45,500.00
WATER DISTRICT EXTENSION					
A8389.4	WATER DISTRICT EXTENSION	203.52	1,000.00	1,000.00	1,000.00
TOTAL WATER DISTRICT EXTENSION		203.52	1,000.00	1,000.00	1,000.00
CEMETERIES					
A8810.1	PERSONNEL SERVICES	3,255.60	5,000.00	1,500.00	1,500.00
A8810.2	EQUIPMENT	0.00	0.00	0.00	0.00
A8810.4	CONTRACTUAL	4,198.83	5,000.00	1,500.00	1,500.00
TOTAL CEMETERIES		7,454.43	10,000.00	3,000.00	3,000.00
TOTAL HOME AND COMMUNITY SERVICES		45,596.69	56,500.00	49,500.00	49,500.00
EMPLOYEE BENEFITS					
CEMETERIES					
A9010.8	EMPLOYEE BENEFITS - NY STATE	38,651.66	28,428.71	33,035.12	33,035.12
A9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	28,241.89	30,990.72	34,135.80	34,135.80
A9040.8	EMPLOYEE BENEFITS - WORKER'S COMP	7,762.60	8,538.20	7,455.72	7,455.72
A9050.8	EMPLOYEE BENEFITS - UNEMPLOYMENT	0.00	0.00	0.00	0.00
A9055.8	EMPLOYEE BENEFITS - DISABILITY	1,607.78	1,650.00	1,630.00	1,630.00
A9060.8	EMPLOYEE BENEFITS - HEALTH INSURANCE	0.00	0.00	0.00	0.00
A9060.81	Hospital and Medical Insurance	99,495.51	90,276.12	103,675.44	103,675.44
A9060.82	Dental Insurance	4,818.22	5,120.16	4,503.06	4,503.06
A9065.8	EMPLOYEE BENEFITS - DENTAL INSURANCE	0.00	0.00	0.00	0.00
TOTAL CEMETERIES		180,577.66	165,003.91	184,435.14	184,435.14

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TOTAL EMPLOYEE BENEFITS		180,577.66	165,003.91	184,435.14	184,435.14
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.9	Interfund Transfer	26,000.00	270,352.63	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		26,000.00	270,352.63	0.00	0.00
TRANSFER TO CAPITAL FUNDS					
A9950.91	TRANSFER TO CAPITAL FUNDS/PARK EQUIP	0.00	0.00	0.00	0.00
A9950.92	TRANS TO CAP FUNDS/PARK PROPEPTY	0.00	0.00	0.00	0.00
A9950.93	TRANSFER TO CAPITAL FUNDS/TOWN HALL	0.00	0.00	0.00	0.00
A9950.94	TRANSFER TO CAPITAL FUNDS/HWY BLDG	0.00	0.00	0.00	0.00
A9950.95	TRANSFER TO TOWN BUILDING RESERVE	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		26,000.00	270,352.63	0.00	0.00
TOTAL APPROPRIATIONS		900,074.09	1,295,312.34	1,072,806.31	1,072,806.31

TOWN OF HECTOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	707,033.80	702,034.00	695,994.64	695,994.64
	TOTAL REAL PROPERTY TAXES	707,033.80	702,034.00	695,994.64	695,994.64
A1081	PMT IN LIEU OF TAXES/LOGAN RIDGE	0.00	0.00	0.00	0.00
REAL PROPERTY TAX ITEMS					
A1090	INTEREST & PENALTIES ON REAL PROP	6,369.99	6,500.00	9,000.00	9,000.00
	TOTAL REAL PROPERTY TAX ITEMS	6,369.99	6,500.00	9,000.00	9,000.00
NON-PROPERTY TAX ITEMS					
A1170	TV FRANCHISE TAX	6,862.48	7,000.00	7,000.00	7,000.00
	TOTAL NON-PROPERTY TAX ITEMS	6,862.48	7,000.00	7,000.00	7,000.00
DEPARTMENTAL INCOME					
A1230	SUPERVISOR'S FEES	25.00	25.00	25.00	25.00
A1255	TOWN CLERK'S FEES	1,145.16	800.00	800.00	800.00
A2001	PARK & RECREATION CHARGES	158,691.00	155,000.00	182,600.00	182,600.00
A2012	RECREATION CONCESSIONS/ICE & POP	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	159,861.16	155,825.00	183,425.00	183,425.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	1,021.76	1,000.00	49,746.67	49,746.67
	TOTAL USE OF MONEY AND PROPERTY	1,021.76	1,000.00	49,746.67	49,746.67
LICENSES AND PERMITS					
A2530	GAMES OF CHANCE FEES	0.00	0.00	0.00	0.00
A2540	BINGO FEES	0.00	0.00	0.00	0.00
A2544	DOG LICENSES	1,611.00	1,800.00	1,800.00	1,800.00
A2545	JUNK YARD LICENSES	50.00	50.00	50.00	50.00
A2546	FIREWORKS DISPLAY FEES	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	1,661.00	1,850.00	1,850.00	1,850.00
FINES AND FORFEITURES					
A2610	FINES, FEES, AND FORFEITED BAIL	9,857.00	15,000.00	15,000.00	15,000.00
	TOTAL FINES AND FORFEITURES	9,857.00	15,000.00	15,000.00	15,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF SCRAP	0.00	0.00	0.00	0.00
A2651	SALES OF REFUSE FOR RECYCLING	0.00	0.00	0.00	0.00
A2655	COPIER FEES	39.25	10.00	10.00	10.00
A2660	SALE OF PROPERTY/NYS DOT/SPRING CREEK	0.00	0.00	0.00	0.00

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A2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
A2690	COMPENSATION FOR LOSS	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	39.25	10.00	10.00	10.00
	MISCELLANEOUS LOCAL SOURCES				
A2701	PRIOR YEAR EXPENDITURE	0.00	0.00	0.00	0.00
A2705	DONATIONS/SMITH PARK PLAYGROUND	0.00	0.00	0.00	0.00
A2705A	Dumpster Day Donation	1,894.00	1,700.00	1,800.00	1,800.00
A2705B	Donations Rabies Clinic	0.00	0.00	0.00	0.00
A2750	AIM-Related Payments	0.00	18,980.00	0.00	0.00
A2770	MISCELLANEOUS REVENUS/UNSPECIFIED	9.60	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	1,903.60	20,680.00	1,800.00	1,800.00
A2801	INTERFUND REVENUES	0.00	0.00	0.00	0.00
	STATE AID				
A3001	STATE AID PER CAPITA	18,980.00	0.00	18,980.00	18,980.00
A3005	MORTGAGE TAX	138,867.99	90,000.00	90,000.00	90,000.00
A3021	COURT FACILITIES	0.00	0.00	0.00	0.00
A3040	STATE AID REAL PROPERTY TAX ADMIN	0.00	0.00	0.00	0.00
A3060	STATE GRANT/INDEXING MINUTES	0.00	0.00	0.00	0.00
A3089	ASSESSMENT AID (MAINTENANCE)	0.00	0.00	0.00	0.00
A3501	Consolidated Highway Aid Program (CHIPS)	0.00	0.00	0.00	0.00
A3820	PARK YOUTH RECREATION AID	0.00	0.00	0.00	0.00
A3889	PARK ARTS & ACTIVITIES	0.00	0.00	0.00	0.00
A3989	Other Home and Community Service	10,000.00	0.00	0.00	0.00
	TOTAL STATE AID	167,847.99	90,000.00	108,980.00	108,980.00
	FEDERAL AID				
A4089	Federal Aid, Other	113,020.00	270,352.63	0.00	0.00
	TOTAL FEDERAL AID	113,020.00	270,352.63	0.00	0.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					1,072,806.31
	TOTAL ESTIMATED REVENUES	1,175,478.03	1,270,251.63	1,072,806.31	1,072,806.31

-9-

APPROPRIATED FUND BALANCE

-275,403.94	25,060.71	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES

900,074.09	1,295,312.34	1,072,806.31	1,072,806.31
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TOWN OF HECTOR
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-B		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ADMINISTRATOR/CLERICAL					
B1410.1	Administrator/Clerical	0.00	0.00	0.00	0.00
B1410.11	PERSONNEL SERVI	6,362.98	6,706.56	7,207.00	7,207.00
B1410.12	PERSONNEL SERVI	5,088.66	5,246.84	5,708.22	5,708.22
TOTAL ADMINISTRATOR/CLERICAL		11,451.64	11,953.40	12,915.22	12,915.22
ATTORNEY					
B1420.4	CONTRACTUAL	1,620.00	3,000.00	3,000.00	3,000.00
B1990.4	CONTINGENT ACCOUNT	0.00	10,000.00	10,000.00	10,000.00
TOTAL ATTORNEY		1,620.00	13,000.00	13,000.00	13,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		13,071.64	24,953.40	25,915.22	25,915.22
PUBLIC SAFETY					
CODE ENFORCEMENT OFFICER/SAFETY INSPECT					
B3620.1	CODE ENFORCEMENT OFFICER/PERS	54,160.00	56,868.00	62,000.00	62,000.00
B3620.11	CODE ENFORCEMENT OFFICER/ASSISTANT	2,434.47	4,600.00	4,500.00	4,500.00
B3620.2	CODE ENFORCE.OFFICER/EQUIPMENT	439.44	2,300.00	1,000.00	1,000.00
B3620.21	VEHICLE	0.00	43,479.04	0.00	0.00
B3620.4	CODE ENFORCEMENT	3,990.35	4,000.00	4,000.00	4,000.00
TOTAL CODE ENFORCEMENT OFFICER/SAFETY INSPECT		61,024.26	111,247.04	71,500.00	71,500.00
OTHER PUBLIC SAFETY					
B3989.4	OTHER PUBLIC SAFETY	0.00	0.00	0.00	0.00
TOTAL OTHER PUBLIC SAFETY		0.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		61,024.26	111,247.04	71,500.00	71,500.00
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
B4020.1	PERSONAL	1,880.00	1,500.00	1,200.00	1,200.00
B4020.4	CONTRACT	0.00	0.00	0.00	0.00
TOTAL REGISTRAR OF VITAL STATISTICS		1,880.00	1,500.00	1,200.00	1,200.00

TOWN OF HECTOR
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-B		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL PUBLIC HEALTH		1,880.00	1,500.00	1,200.00	1,200.00
CULTURE AND RECREATION					
WGSPARK YOUTH SWIM PROGRAM					
B7310.4	WGSPSWIM PROGRAM/CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL WGSPARK YOUTH SWIM PROGRAM		0.00	1,000.00	1,000.00	1,000.00
JOINT YOUTH PROGRAM					
B7320.4	CONTR/BURDETT	0.00	0.00	0.00	0.00
B7320.41	WGS Youth Program	0.00	3,000.00	5,000.00	5,000.00
TOTAL JOINT YOUTH PROGRAM		0.00	3,000.00	5,000.00	5,000.00
TOTAL CULTURE AND RECREATION		0.00	4,000.00	6,000.00	6,000.00
HOME AND COMMUNITY SERVICES					
ZONING					
B8010.4	CONTRACTUAL	2,888.55	3,000.00	0.00	0.00
TOTAL ZONING		2,888.55	3,000.00	0.00	0.00
PLANNING					
B8020.4	CONTRACTUAL	36.92	2,000.00	2,000.00	2,000.00
TOTAL PLANNING		36.92	2,000.00	2,000.00	2,000.00
COMPREHENSIVE PLAN					
B8030.4	CONTRACTUAL	0.00	5,000.00	0.00	0.00
TOTAL COMPREHENSIVE PLAN		0.00	5,000.00	0.00	0.00
WATER SAMPLING					
B8040.4	STREAM TESTING	0.00	0.00	0.00	0.00
TOTAL WATER SAMPLING		0.00	0.00	0.00	0.00
ENVIRONMENTAL CONTROL					

TOWN OF HECTOR
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-B		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
B8090.4	Environmental Control Contractual	1,678.00	5,207.45	5,295.49	5,295.49
B8090.41	Sustainability Committee	164.80	500.00	500.00	500.00
TOTAL ENVIRONMENTAL CONTROL		1,842.80	5,707.45	5,795.49	5,795.49
TOTAL HOME AND COMMUNITY SERVICES		4,768.27	15,707.45	7,795.49	7,795.49
EMPLOYEE BENEFITS					
ENVIRONMENTAL CONTROL					
B9010.8	EMPLOYEE BENEFITS - NY STATE	9,323.41	7,354.69	7,963.50	7,963.50
B9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	5,167.57	5,505.04	6,205.32	6,205.32
B9040.8	EMPLOYEE BENEFITS - WORKERS' COMP	1,567.87	1,869.48	1,779.33	1,779.33
B9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
B9055.8	EMPLOYEE BENEFITS - DISABILITY INS	320.68	360.00	393.00	393.00
B9060.8	EMPLOYEE BENEFITS - HEALTH INSURANCE	0.00	0.00	0.00	0.00
B9060.81	Hospital and Medical Insurance	20,839.51	21,555.96	22,234.08	22,234.08
B9060.82	Dental Insurance	1,245.24	1,293.12	1,245.84	1,245.84
B9065.8	EMPLOYEE BENEFITS - DENTAL INSURANCE	0.00	0.00	0.00	0.00
TOTAL ENVIRONMENTAL CONTROL		38,464.28	37,938.29	39,821.07	39,821.07
TOTAL EMPLOYEE BENEFITS		38,464.28	37,938.29	39,821.07	39,821.07
INTERFUND TRANSFERS					
ENVIRONMENTAL CONTROL					
B9901.90	TO HWY OUTSIDE	0.00	0.00	0.00	0.00
B9901.91	TO GENERAL TOWNWIDE	0.00	0.00	0.00	0.00
TOTAL ENVIRONMENTAL CONTROL		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		119,208.45	195,346.18	152,231.78	152,231.78

TOWN OF HECTOR
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-B		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
	NON-PROPERTY TAX ITEMS				
B1120	COUNTY SALES TAX	75,000.00	75,000.00	75,000.00	75,000.00
	TOTAL NON-PROPERTY TAX ITEMS	75,000.00	75,000.00	75,000.00	75,000.00
	DEPARTMENTAL INCOME				
B1603	VITAL STATISTICS	1,880.00	1,500.00	1,200.00	1,200.00
	TOTAL DEPARTMENTAL INCOME	1,880.00	1,500.00	1,200.00	1,200.00
	USE OF MONEY AND PROPERTY				
B2401	INTEREST & EARNINGS	327.76	300.00	14,487.60	14,487.60
	TOTAL USE OF MONEY AND PROPERTY	327.76	300.00	14,487.60	14,487.60
	LICENSES AND PERMITS				
B2555	BUILDING PERMIT FEES	23,571.04	20,000.00	40,000.00	40,000.00
	TOTAL LICENSES AND PERMITS	23,571.04	20,000.00	40,000.00	40,000.00
	SALE OF PROPERTY & COMPENSATIO				
B2665	SALE OF EQUIPMENT	0.00	20,000.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	20,000.00	0.00	0.00
B2701	PRIOR YEAR EXPENDITURES	0.00	0.00	0.00	0.00
B2770	MISCELLANEOUS REVENUE - UNSPECIFIED	0.00	0.00	0.00	0.00
B3089	State Aid, Other (LWRP Grant)	0.00	0.00	0.00	0.00
B3820	YOUTH RECREATION STATE AID	0.00	0.00	0.00	0.00
B8040	STREAM TESTING	0.00	0.00	0.00	0.00
					130,687.60
	TOTAL ESTIMATED REVENUES	100,778.80	116,800.00	130,687.60	130,687.60
	APPROPRIATED FUND BALANCE	18,429.65	78,546.18	21,544.18	21,544.18
	TOTAL REVENUES & OTHER SOURCES	119,208.45	195,346.18	152,231.78	152,231.78

TOWN OF HECTOR
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
TRANSPORTATION					
BRIDGES					
DA5120.1	PERSONNEL SERVICES	0.00	292.59	500.00	500.00
DA5120.4	CONTRACTUAL	0.00	5,300.00	500.00	500.00
TOTAL BRIDGES		0.00	5,592.59	1,000.00	1,000.00
MACHINERY					
DA5130.1	MACHINERY/MOTOR EQUIP	71,269.54	87,777.94	85,000.00	85,000.00
DA5130.2	EQUIPMENT FROM TAXES	19,745.00	722,063.34	60,000.00	60,000.00
DA5130.4	CONTRACTUAL	208,945.61	240,718.16	215,000.00	215,000.00
TOTAL MACHINERY		299,960.15	1,050,559.44	360,000.00	360,000.00
MISCELLANEOUS,BRUSH & WEEDS					
DA5140.1	PERSONNEL	13,321.05	32,185.24	20,000.00	20,000.00
DA5140.2	MISC,BRUSH & WEEDS/EQUIPMENT/CHAIN	0.00	1,600.00	1,000.00	1,000.00
DA5140.4	MISC,BRUSH & WEEDS/CONTRACTUAL	3,878.99	6,000.00	5,000.00	5,000.00
DA5140.41	MISC,BRUSH & WEEDS/CHIPPER EXPENSES	0.00	200.00	200.00	200.00
TOTAL MISCELLANEOUS,BRUSH & WEEDS		17,200.04	39,985.24	26,200.00	26,200.00
SNOW REMOVAL					
DA5142.1	SNOW REMOVAL/MOTOR EQUIP	149,762.61	172,337.35	172,000.00	172,000.00
DA5142.11	SUB MEO	0.00	0.00	8,000.00	8,000.00
DA5142.4	CONTRACTUAL	85,594.43	101,000.00	101,000.00	101,000.00
DA5142.41	CONTRACTUAL/FUEL	78,050.12	100,778.78	100,000.00	100,000.00
TOTAL SNOW REMOVAL		313,407.16	374,116.13	381,000.00	381,000.00
SERVICES FOR OTHER GOVERNMENTS					
DA5148.1	PERSONN	1,065.06	0.00	0.00	0.00
TOTAL SERVICES FOR OTHER GOVERNMENTS		1,065.06	0.00	0.00	0.00
TOTAL TRANSPORTATION		631,632.41	1,470,253.40	768,200.00	768,200.00

**TOWN OF HECTOR
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	EMPLOYEE BENEFITS - NY STATE	36,815.84	27,317.42	31,439.99	31,439.99
DA9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	17,400.02	22,383.37	21,228.75	21,228.75
DA9040.8	EMPLOYEE BENEFITS - WORKERS' COMP	17,042.24	18,746.46	19,307.38	19,307.38
DA9050.8	EMPLOYEE BENEFITS - UNEMPLOYMENT	0.00	0.00	0.00	0.00
DA9055.8	EMPLOYEE BENEFITS - DISABILITY	965.17	1,950.00	1,295.00	1,295.00
DA9060.8	EMPLOYEE BENEFITS - HEALTH INSURANCE	0.00	0.00	0.00	0.00
DA9060.81	Hospital and Medical Insurance	55,981.65	59,321.04	63,281.76	63,281.76
DA9060.82	Dental Insurance	3,322.56	3,376.40	3,596.96	3,596.96
DA9065.8	EMPLOYEE BENEFITS - DENTAL INSURANCE	0.00	0.00	0.00	0.00
DA9075.8	EMPLOYEE BENEFITS - DRUG & ALCOHOL	0.00	0.00	0.00	0.00
DA9080.8	SAFETY WORKBOOTS	0.00	0.00	0.00	0.00
DA9089.8	Other Benefits (Uniforms, Boots, Tests)	3,366.73	3,600.00	3,600.00	3,600.00
DA9090.8	SAFETY TESTS & TRAINING	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		134,894.21	136,694.69	143,749.84	143,749.84
TOTAL EMPLOYEE BENEFITS		134,894.21	136,694.69	143,749.84	143,749.84
DEBT SERVICE					
STATUTORY BONDS					
DA9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL STATUTORY BONDS		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL FUNDS					
DA9950.9	TRANSFER TO CAP FUND	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		766,526.62	1,606,948.09	911,949.84	911,949.84

-16-

TOWN OF HECTOR
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	899,686.42	899,686.00	857,237.40	857,237.40
	TOTAL REAL PROPERTY TAXES	899,686.42	899,686.00	857,237.40	857,237.40
	INTERGOVERNMENTAL CHARGES				
DA2302	BURDETT SNOW PLOWING	8,800.00	8,000.00	10,000.00	10,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	8,800.00	8,000.00	10,000.00	10,000.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	288.90	400.00	19,712.44	19,712.44
DA2414	Rental of Equipment	0.00	0.00	0.00	0.00
DA2416	CHIPS EQUIPMENT TIME	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	288.90	400.00	19,712.44	19,712.44
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP	374.70	0.00	0.00	0.00
DA2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DA2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
DA2690	COMPENSATION FOR LOSS	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	374.70	0.00	0.00	0.00
DA2701	REFUNDS OF PRIOR YEARS EXPENDITURE	0.00	0.00	0.00	0.00
DA2770	MISC REVENUES/UNCLASSIFIED	0.00	0.00	0.00	0.00
	STATE AID				
DA3501	NYS CONSOLIDATED HIGHWAY AID (CHIPS)	0.00	270,657.69	25,000.00	25,000.00
	TOTAL STATE AID	0.00	270,657.69	25,000.00	25,000.00
DA4089	FEDERAL AID, OTHER	0.00	0.00	0.00	0.00
	INTERFUND TRANSFERS				
DA5031	INTERFUND REVENUE	26,000.00	270,352.63	0.00	0.00
DA5731	BANS REDEEMED FOR APPROPRIATIONS	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	26,000.00	270,352.63	0.00	0.00
					911,949.84
TOTAL ESTIMATED REVENUES		935,150.02	1,449,096.32	911,949.84	911,949.84

APPROPRIATED FUND BALANCE

-168,623.40	157,851.77	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES

766,526.62	1,606,948.09	911,949.84	911,949.84
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TOWN OF HECTOR
FISCAL BUDGET HIGHWAY FUND - PART TOWN
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-DB		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIRS					
DB5110.1	GENERAL REPAIRS/MOTOR EQUIP	326,526.93	305,511.76	330,000.00	330,000.00
DB5110.4	CONTRACTUAL/REG MAINT	64,210.11	110,000.00	110,000.00	110,000.00
DB5110.41	CONTR/DUST OIL	114,694.97	135,000.00	130,000.00	130,000.00
DB5110.42	CONTR/ROAD SEALING	108,459.46	143,000.00	143,000.00	143,000.00
DB5110.43	CONTR/JOLLY ROAD MINE	900.00	2,000.00	1,300.00	1,300.00
DB5110.44	FUEL	94,672.29	100,000.00	100,000.00	100,000.00
TOTAL GENERAL REPAIRS		709,463.76	795,511.76	814,300.00	814,300.00
CAPITAL IMPROVEMENTS					
DB5112.1	CAPITAL IMPROVEMENTS/MOTOR EQUIP	3,260.96	12,729.66	0.00	0.00
DB5112.2	CHIPS PROJECTS	528,136.20	764,819.35	722,734.48	722,734.48
DB5112.21	CAPITAL PROJ	0.00	0.00	0.00	0.00
DB5112.22	CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL CAPITAL IMPROVEMENTS		531,397.16	777,549.01	722,734.48	722,734.48
TOTAL TRANSPORTATION		1,240,860.92	1,573,060.77	1,537,034.48	1,537,034.48
HOME AND COMMUNITY SERVICES					
FLOOD&EROSION CONTROL/STREAM MANAGEMENT					
DB8745.4	CONTRACTUAL	0.00	0.00	0.00	0.00
DB8745.41	STREAM MANAGEMENT/SOIL & WATER	0.00	0.00	0.00	0.00
TOTAL FLOOD&EROSION CONTROL/STREAM		0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS					
FLOOD&EROSION CONTROL/STREAM MANAGEMENT					
DB9010.8	EMPLOYEE BENEFITS - NY STATE	37,634.71	27,663.77	32,146.23	32,146.23
DB9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	24,485.02	24,345.46	25,245.00	25,245.00
DB9040.8	EMPLOYEE BENEFITS - WORKERS' COMP	23,169.02	25,485.92	24,562.28	24,562.28
DB9050.8	EMPLOYEE BENEFITS - UNEMPLOYMENT	0.00	0.00	0.00	0.00
DB9055.8	EMPLOYEE BENEFITS - DISABILITY	2,893.63	2,894.00	2,973.00	2,973.00
DB9060.8	EMPLOYEE BENEFITS - HEALTH INSURANCE	0.00	0.00	0.00	0.00
DB9060.81	Hospital and Medical Insurance	77,400.28	75,530.16	82,095.36	82,095.36

-19-

TOWN OF HECTOR
FISCAL BUDGET HIGHWAY FUND - PART TOWN
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-DB		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
DB9060.82	Dental Insurance	5,116.28	5,192.08	5,673.28	5,673.28
DB9065.8	EMPLOYEE BENEFITS - DENTAL INSURANCE	0.00	0.00	0.00	0.00
DB9075.8	EMPLOYEE BENEFITS - DRUG & ALCOHOL	0.00	0.00	0.00	0.00
TOTAL FLOOD&EROSION CONTROL/STREAM		170,698.94	161,111.39	172,695.15	172,695.15
SAFETY WORKBOOTS					
DB9080.8	SAFETY WORKBOOTS	0.00	0.00	0.00	0.00
DB9089.8	Other Benefits (Uniforms, Boots, Tests)	3,762.68	4,500.00	4,500.00	4,500.00
TOTAL SAFETY WORKBOOTS		3,762.68	4,500.00	4,500.00	4,500.00
TOTAL EMPLOYEE BENEFITS		174,461.62	165,611.39	177,195.15	177,195.15
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DB9901.9	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,415,322.54	1,738,672.16	1,714,229.63	1,714,229.63

TOWN OF HECTOR
FISCAL BUDGET HIGHWAY FUND - PART TOWN
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-DB		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DB1001	REAL PROPERTY TAXES	367,223.57	436,206.45	446,538.71	446,538.71
	TOTAL REAL PROPERTY TAXES	367,223.57	436,206.45	446,538.71	446,538.71
NON-PROPERTY TAX ITEMS					
DB1120	COUNTY SALES TAXES	530,031.46	525,000.00	525,000.00	525,000.00
	TOTAL NON-PROPERTY TAX ITEMS	530,031.46	525,000.00	525,000.00	525,000.00
DB1230	SUPERVISORS FEE	0.00	0.00	0.00	0.00
DB2300	COUNTY REIMB/STREAM MANAGEMENT	0.00	0.00	0.00	0.00
DB2306	Road, Bridge Charges, Other Governments	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
DB2401	INTEREST & EARNINGS	115.87	300.00	7,956.44	7,956.44
	TOTAL USE OF MONEY AND PROPERTY	115.87	300.00	7,956.44	7,956.44
SALE OF PROPERTY & COMPENSATIO					
DB2650	SALE OF SCRAP	962.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	962.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
DB2701	PRIOR YEARS EXPENDITURES	523.30	0.00	0.00	0.00
DB2705	GIFTS & DONATIONS	0.00	0.00	0.00	0.00
DB2770	SALE OF CULVERT PIPES	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	523.30	0.00	0.00	0.00
STATE AID					
DB3501	NYS CONSOLIDATED HIGHWAY AID (CHIPS)	528,136.20	764,819.36	722,734.48	722,734.48
DB3960	Emergency Disaster Assistance	0.00	0.00	0.00	0.00
	TOTAL STATE AID	528,136.20	764,819.36	722,734.48	722,734.48
FEDERAL AID					
DB4089	NATIONAL FOREST FEDERAL AID	40,157.45	12,000.00	12,000.00	12,000.00
DB4589	FEDERAL AID USDA OTHER	0.00	0.00	0.00	0.00
	TOTAL FEDERAL AID	40,157.45	12,000.00	12,000.00	12,000.00
DB5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					1,714,229.63
TOTAL ESTIMATED REVENUES		1,467,149.85	1,738,325.81	1,714,229.63	1,714,229.63

APPROPRIATED FUND BALANCE

-51,827.31

346.35

0.00

0.00

TOTAL REVENUES & OTHER SOURCES

1,415,322.54

1,738,672.16

1,714,229.63

1,714,229.63

**TOWN OF HECTOR
FISCAL BUDGET WATER DISTRICT
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-SW		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ATTORNEY					
SW1420.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL ATTORNEY		0.00	0.00	0.00	0.00
SPECIAL ITEMS					
SW1910.4	UNALLOCATED INSURANCE	7,624.00	8,081.44	8,889.10	8,889.10
SW1990.4	CONTINGENT ACCOUNT	0.00	9,243.85	15,000.00	15,000.00
TOTAL SPECIAL ITEMS		7,624.00	17,325.29	23,889.10	23,889.10
TOTAL GENERAL GOVERNMENT SUPPORT		7,624.00	17,325.29	23,889.10	23,889.10
HOME AND COMMUNITY SERVICES					
ENVIRONMENTAL CONTROL					
SW8090.4	Environmental Control Contractual	675.00	500.00	500.00	500.00
TOTAL ENVIRONMENTAL CONTROL		675.00	500.00	500.00	500.00
WATER ADMINISTRATION					
SW8310.11	WATER ADMIN/ACCOUNT CLERK/BILLING	21,470.51	22,105.61	23,957.97	23,957.97
SW8310.12	WATER ADMIN/COLLECTIONS CLERK	4,621.35	4,746.02	5,109.65	5,109.65
SW8310.13	WATER ADMIN/BOOKKEEPER/HR PERS	6,082.42	6,207.22	6,828.00	6,828.00
SW8310.14	Superintendent of Water	57,887.93	55,000.00	62,000.00	62,000.00
SW8310.15	Assistant Superintendent of Water	25,581.42	42,328.00	47,008.00	47,008.00
SW8310.2	EQUIPMENT	70.00	500.00	1,500.00	1,500.00
SW8310.21	EQUIP/SOFTWARE MAINTENANCE	0.00	0.00	1,220.00	1,220.00
SW8310.4	CONTRACTUAL	15,897.45	18,000.00	18,000.00	18,000.00
SW8310.41	CONTRACT-ATTORNEY	0.00	800.00	800.00	800.00
TOTAL WATER ADMINISTRATION		131,611.08	149,686.85	166,423.62	166,423.62
SOURCE OF SUPPLY					
SW8320.11	SUPERINTENDENT OF WATER/PERSONAL	0.00	0.00	0.00	0.00
SW8320.12	SUPERINTENDENT OF WATER/ASSISTANT	0.00	0.00	0.00	0.00
SW8320.13	PERSONAL SERV LABORER	0.00	0.00	0.00	0.00
SW8320.2	Equipment	195.00	60,000.00	60,000.00	60,000.00

**TOWN OF HECTOR
FISCAL BUDGET WATER DISTRICT
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-SW		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
SW8320.21	EQUIP/WET WELL	0.00	0.00	0.00	0.00
SW8320.4	CONTRACTUAL	16,569.89	20,000.00	25,000.00	25,000.00
SW8320.41	MAINT CONTR/CUMMINS NORTHEAST	0.00	2,650.00	3,000.00	3,000.00
TOTAL SOURCE OF SUPPLY		16,764.89	82,650.00	88,000.00	88,000.00
PURIFICATION					
SW8330.2	Equipment	4.50	1,750.00	2,000.00	2,000.00
SW8330.4	CONTRACTUAL	31,809.45	45,000.00	50,000.00	50,000.00
SW8330.41	MAINT CONTRACT/PALL	0.00	3,047.50	3,600.00	3,600.00
SW8330.42	ENGINEERING	0.00	0.00	0.00	0.00
SW8330.43	GLAUBER EQUIP/AIR COMPRESSOR	2,956.66	2,957.00	3,200.00	3,200.00
TOTAL PURIFICATION		34,770.61	52,754.50	58,800.00	58,800.00
TRANSMISSION AND DISTRIBUTION					
SW8340.11	SUPERINTENDENT OF WATER/PERSONAL	0.00	0.00	0.00	0.00
SW8340.12	SUPERINTENDENT OF WATER ASST/PERS	0.00	0.00	0.00	0.00
SW8340.13	LABORER	0.00	0.00	0.00	0.00
SW8340.2	EQUIP-METERS	0.00	2,000.00	2,000.00	2,000.00
SW8340.21	SAFETY EQUIP/LEFT STRAP & TRAFFIC	0.00	0.00	0.00	0.00
SW8340.22	TRANS/EQUIP/HAND TOOLS	827.14	1,500.00	1,500.00	1,500.00
SW8340.23	Equipment/Mower	0.00	7,000.00	7,000.00	7,000.00
SW8340.4	CONTRACTUAL	51,795.16	40,756.15	40,000.00	40,000.00
TOTAL TRANSMISSION AND DISTRIBUTION		52,622.30	51,256.15	50,500.00	50,500.00
TOTAL HOME AND COMMUNITY SERVICES		236,443.88	336,847.50	364,223.62	364,223.62
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW9010.8	STATE RETIREMENT	20,126.38	14,785.45	17,181.19	17,181.19
SW9030.8	SOCIAL SECURITY	8,648.18	9,974.59	11,085.13	11,085.13
SW9040.8	WORKERS' COMPENSATION	5,715.41	5,965.40	6,193.51	6,193.51
SW9050.8	EMPLOYEE BENEFITS - UNEMPLOYMENT	0.00	0.00	0.00	0.00
SW9055.8	DISABILITY INSURANCE	463.85	898.00	681.00	681.00
SW9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
SW9060.81	Hospital & Medical Insurance	18,501.72	20,261.40	21,379.20	21,379.20
SW9060.82	Dental Insurance	835.90	964.20	950.10	950.10

**TOWN OF HECTOR
FISCAL BUDGET WATER DISTRICT
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-SW		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
SW9065.8	DENTAL INSURANCE	0.00	0.00	0.00	0.00
SW9089.8	UNIFORMS & CLOTHING	677.24	600.00	800.00	800.00
TOTAL EMPLOYEE BENEFITS		54,968.68	53,449.04	58,270.13	58,270.13
TOTAL EMPLOYEE BENEFITS		54,968.68	53,449.04	58,270.13	58,270.13
DEBT SERVICE					
SERIAL BONDS					
SW9710.6	PRINCIPAL	92,830.00	92,830.00	92,830.00	92,830.00
SW9710.61	Serial Bonds Principal	55,000.00	60,000.00	55,000.00	55,000.00
SW9710.7	INTEREST	3,541.15	2,115.50	2,116.00	2,116.00
TOTAL SERIAL BONDS		151,371.15	154,945.50	149,946.00	149,946.00
BOND ANTICIPATION NOTES					
SW9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
SW9730.7	BAN interest	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		151,371.15	154,945.50	149,946.00	149,946.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SW9901.91	TO WATER PROJECT	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS					
SW9950.9	TRANSFERS TO RESERVE REP FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		450,407.71	562,567.33	596,328.85	596,328.85

**TOWN OF HECTOR
FISCAL BUDGET WATER DISTRICT
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-SW

		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW1001	REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
SW1030	SPECIAL ASSESSMENT	92,824.00	92,824.00	92,824.00	92,824.00
SW1030A	SPECIAL ASSESSMENT	6.00	6.00	6.00	6.00
SW1031	SPECIAL ASSESSMENT/REPAIR RESV	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	92,830.00	92,830.00	92,830.00	92,830.00
	DEPARTMENTAL INCOME				
SW2140	METERED WATER SALES	370,281.28	361,179.85	370,000.00	370,000.00
SW2140R	REPAIR RESERVE FEES	34,417.26	30,000.00	30,000.00	30,000.00
SW2142	REPAIR RESERVE	0.00	0.00	0.00	0.00
SW2144	Water Service Charges	0.00	0.00	0.00	0.00
SW2144A	CONNECTION CHARGES - NEW	14,694.56	12,000.00	12,000.00	12,000.00
SW2144B	SERVICE & MISC CHARGES	2,031.00	2,000.00	2,000.00	2,000.00
SW2146	SERVICE/ON/OFF CHRGS	0.00	0.00	0.00	0.00
SW2148	INTEREST & PENALTIES ON WATER RENTS	9,995.69	6,500.00	6,500.00	6,500.00
SW2189	SUPERVISOR'S FEES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	431,419.79	411,679.85	420,500.00	420,500.00
	USE OF MONEY AND PROPERTY				
SW2401	INTEREST & EARNINGS	164.64	175.00	13,477.64	13,477.64
SW2401R	RESERVE INTEREST	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	164.64	175.00	13,477.64	13,477.64
SW2650	SALE OF SCRAP	0.00	0.00	0.00	0.00
SW2651	SALE OF SCRAP	0.00	0.00	0.00	0.00
SW2665	SALE PROP & LOSS COMPENSATION	0.00	0.00	0.00	0.00
SW2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
SW2701	REFUNDS PRIOR YEARS EXPENDITURES	2,464.42	0.00	0.00	0.00
SW2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	2,464.42	0.00	0.00	0.00
SW2801	INTERFUND REVENUES	0.00	0.00	0.00	0.00
SW3960	Emergency Disaster Assistance	0.00	0.00	0.00	0.00
SW5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
SW5710	Serial Bond	0.00	0.00	0.00	0.00

- 26 -

**TOWN OF HECTOR
FISCAL BUDGET WATER DISTRICT
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-SW	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
				526,807.64
TOTAL ESTIMATED REVENUES	526,878.85	504,684.85	526,807.64	526,807.64
APPROPRIATED FUND BALANCE	-76,471.14	57,882.48	69,521.21	69,521.21
TOTAL REVENUES & OTHER SOURCES	450,407.71	562,567.33	596,328.85	596,328.85

**TOWN OF HECTOR
FISCAL BUDGET FIRE PROTECTION DISTRICTS
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-SF		Expenditures /Revenues 2022	Modified Budget 03/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION DISTRICTS					
SF3410.401	MECKLENBURG/CONTR EXP	162,904.54	171,550.00	185,274.00	185,274.00
SF3410.402	VILLAGE OF ODESSA/CONT	11,507.00	11,737.00	11,972.00	11,972.00
SF3410.403	VALOIS LOGAN HECTOR	230,265.96	234,185.00	245,909.07	245,909.07
SF3410.414	VILLAGE OF BURDETT/CON	194,525.00	206,236.33	214,485.78	214,485.78
SF3410.4141	VILLAGE OF BURDETT/FIREHOUSE	121,570.44	121,570.44	121,570.44	121,570.44
SF3410.415	V TRUMANSBURG/CONTR	24,478.00	26,203.18	24,238.42	24,238.42
TOTAL FIRE PROTECTION DISTRICTS		745,250.94	771,481.95	803,449.71	803,449.71
TOTAL PUBLIC SAFETY		745,250.94	771,481.95	803,449.71	803,449.71
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SF9040.801	MECKLENBURG VOL FIRE WORK COM	6,595.45	9,500.00	9,948.91	9,948.91
SF9040.803	VALOIS-LOGAN-HECTOR VOL FIRE WORK	9,234.03	12,500.00	13,090.93	13,090.93
TOTAL EMPLOYEE BENEFITS		15,829.48	22,000.00	23,039.84	23,039.84
TOTAL EMPLOYEE BENEFITS		15,829.48	22,000.00	23,039.84	23,039.84
DEBT SERVICE					
EMPLOYEE BENEFITS					
SF9720.6	MECK/ NYS LOAN PRIN	0.00	0.00	0.00	0.00
SF9720.7	MECK/NYS LOAN INT	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		761,080.42	793,481.95	826,489.55	826,489.55

**TOWN OF HECTOR
FISCAL BUDGET FIRE PROTECTION DISTRICTS
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-SF		Expenditures /Revenues 2022	Modified Budget 03/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1001	Mecklenburg Fire Protection District	169,500.00	181,050.00	195,222.91	195,222.91
SF1001A	Village of Odessa Fire Protection Distri	11,507.00	11,737.00	11,972.00	11,972.00
SF1001B	Valois Logan Hector Fire Protection Dist	239,500.00	246,685.00	259,000.00	259,000.00
SF1001C	Village of Burdett Fire Protection Distr	316,095.44	327,806.77	336,056.22	336,056.22
SF1001D	Village of TBurg Fire Protection Distri	24,478.00	26,203.18	24,238.42	24,238.42
SF1002	REAL PROPERTY TAXES/VILLAGE OF	0.00	0.00	0.00	0.00
SF1003	REAL PROPERTY TAXES/V L HECTOR	0.00	0.00	0.00	0.00
SF1014	REAL PROPERTY TAXES/VILLAGE OF	0.00	0.00	0.00	0.00
SF1015	REAL PROPERTY TAXES/TRUMANSBURG	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	761,080.44	793,481.95	826,489.55	826,489.55
					826,489.55
	TOTAL ESTIMATED REVENUES	761,080.44	793,481.95	826,489.55	826,489.55
	APPROPRIATED FUND BALANCE	-0.02	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	761,080.42	793,481.95	826,489.55	826,489.55

**TOWN OF HECTOR
FISCAL BUDGET AMBULANCE SERVICE
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-SM		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
PUBLIC HEALTH					
AMBULANCE					
SM4540.4	AMBULANCE TBURG DISTRICT	72,643.00	74,465.00	78,268.00	78,268.00
SM4540.41	MECK DISTRICT	66,000.00	83,898.00	93,921.00	93,921.00
SM4540.42	TBurg Billing	1,118.00	700.00	700.00	700.00
SM4540.43	Meck Billing	1,092.00	1,000.00	1,000.00	1,000.00
TOTAL AMBULANCE		140,853.00	160,063.00	173,889.00	173,889.00
TOTAL PUBLIC HEALTH		140,853.00	160,063.00	173,889.00	173,889.00
TOTAL APPROPRIATIONS		140,853.00	160,063.00	173,889.00	173,889.00

**TOWN OF HECTOR
FISCAL BUDGET AMBULANCE SERVICE
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-SM		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SM1001	REAL PROPERTY TAXES - TBURG	49,727.78	59,916.67	61,398.00	61,398.00
SM1001M	REAL PROPERTY TAXES - MECK	47,965.96	63,783.44	67,250.00	67,250.00
	TOTAL REAL PROPERTY TAXES	97,693.74	123,700.11	128,648.00	128,648.00
DEPARTMENTAL INCOME					
SM1640	AMBULANCE CHARGES - TBURG	17,856.62	14,548.33	14,548.00	14,548.00
SM1640M	AMBULANCE CHARGES - MECK	20,849.71	20,114.56	20,115.00	20,115.00
	TOTAL DEPARTMENTAL INCOME	38,706.33	34,662.89	34,663.00	34,663.00
SM4401	PUBLIC HEALTH	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		136,400.07	158,363.00	163,311.00	163,311.00
APPROPRIATED FUND BALANCE		4,452.93	1,700.00	10,578.00	10,578.00
TOTAL REVENUES & OTHER SOURCES		140,853.00	160,063.00	173,889.00	173,889.00

TOWN OF HECTOR, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2024

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 1,072,806.31	376,811.67	0.00	695,994.64
B	GENERAL FUND - PART TOWN	\$ 152,231.78	130,687.60	21,544.18	0.00
DA	HIGHWAY FUND - TOWNWIDE	\$ 911,949.84	54,712.44	0.00	857,237.40
DB	HIGHWAY FUND - PART TOWN	\$ 1,714,229.63	1,267,690.92	0.00	446,538.71
	TOTAL TOWN	3,851,217.56	1,829,902.63	21,544.18	1,999,770.75
SPECIAL DISTRICTS					
SF	FIRE PROTECTION DISTRICTS	\$ 826,489.55	0.00	0.00	826,489.55
SM	AMBULANCE SERVICE	\$ 173,889.00	34,663.00	10,578.00	128,648.00
SW	WATER DISTRICT	\$ 596,328.85	433,977.64	69,521.21	92,830.00
	TOTAL SPECIAL DISTRICTS	1,596,707.40	468,640.64	80,099.21	1,047,967.55
	GRANDTOTAL	\$ 5,447,924.96	2,298,543.27	101,643.39	3,047,738.30

Budget Summary
with fund Balance

	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Adopted Budget	2024 Proposed Budget
Appropriations	\$4,049,041.70	\$4,363,561.94	\$4,332,355.89	\$4,597,926.32	\$4,660,172.20	\$5,230,218.92	\$5,339,214.16	\$5,447,116.86
Estimated Revenues	\$1,549,810.02	\$1,603,435.32	\$1,724,653.64	\$1,816,132.16	\$1,815,120.96	\$2,065,117.72	\$2,196,702.10	\$2,298,549.27
Appropriated Fund Balance	\$206,928.28	\$419,359.79	\$156,064.40	\$204,273.00	\$200,696.41	\$239,553.22	\$94,573.55	\$100,835.29
Tax Levy	\$2,292,303.40	\$2,340,766.83	\$2,451,637.84	\$2,670,352.16	\$2,737,184.83	\$2,925,547.98	\$3,047,938.51	\$3,047,732.30
Rate								
General TW	1.193626	1.149677	1.175694	1.338509	1.385261	1.387757	1.100478	1.089780
Highway TW	1.577862	1.461442	1.553122	1.552800	1.555184	1.767050	1.481528	1.342252
TW Tax Rate	2.771488	2.611119	2.728815	2.891309	2.940445	3.154807	2.582006	2.432032
(Outside Village)								
General TW	1.193626	1.149677	1.175694	1.338509	1.385261	1.387757	1.100478	1.089780
General Part Town	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
Highway TW	1.577862	1.461442	1.553122	1.552800	1.555184	1.767050	1.481528	1.342252
Highway Part Town	0.816892	0.716490	0.730524	0.673558	0.683254	0.746061	0.744428	0.724360
Part Town (Outside Village) Tax Rate	3.588380	3.327610	3.459339	3.564867	3.623699	3.900868	3.326434	3.156393
Mecklenburg Fire	1.575875	1.484204	1.509078	1.856477	1.824386	1.744749	1.523393	1.583675
Mecklenburg Ambulance	0.487751	0.342536	0.219004	0.337807	0.274689	0.398836	0.429420	0.429423
Total Mecklenburg	2.063626	1.826740	1.728082	2.194284	2.099074	2.143584	1.952813	2.013098
Village of Odessa VLH Fire	0.915423	0.792987	0.791420	0.762451	0.786999	0.779351	0.642213	0.643008
Village of Burdett Fire	1.134475	1.064946	1.165737	1.212970	1.216452	1.238094	0.967918	1.105992
Village of Burdett Building	0.919562	0.830004	0.825963	0.788600	0.783034	0.773760	0.570560	0.626876
Total Village of Burdett	2.054036	1.894949	2.004556	2.001570	1.999769	2.011853	1.538478	1.732867
Village of Trumansburg Fire	0.429080	0.463210	0.463367	0.431371	0.578195	0.587725	0.497082	0.433665
Village of Trumansburg Ambulance	0.367720	0.199004	0.601900	0.691386	1.032883	1.010853	0.963459	1.065551
Total Village of Trumansburg	0.796801	0.662214	1.065267	1.122757	1.611077	1.598578	1.460541	1.499215

Hector Water District = \$83.33318 for each EDU (1,113.89 total EDU = Equivalent Dwelling Building)

Budget Message

2024 Proposed Budget

	Tax Value		Village	Outside	
	General Fund	Highway			
Town-Inside		22,196,802			from SWIS Code Report "Village" total (pg 1)
Town Outside		616,459,261			from SWIS Code Report "Town/City" total (pg 2)

General Fund - Townwide \$695,994.64

\$1.08978 \$1.08978

638,656,063

Part-Town
Townwide

\$446,538.71 616,459,261
\$857,237.40 638,656,063

\$0.72436
\$1.34225
\$2.43203 \$3.15639

Tax Rate = (Tax Levy / Tax Value) * 1000 * Tax Rate

Tax Levy Taxable Value

Tax Value
per 1000

Fire

Burdett
Burdett-Building

\$214,485.78 193,930,734
\$121,570.44 193,930,734
\$336,056.22

\$1.105992 \$193,930.73
\$0.626876 \$193,930.73
\$1.732867

\$214,485.78
\$121,570.44

VLH

Mecklenburg
Odessa
Trumansburg

\$259,000.00 230,278,759
\$195,222.91 123,272,054
\$11,972.00 18,618,728
\$24,238.14 55,891,440
\$826,489.27

\$1.124724 \$230,278.76
\$1.583675 \$123,272.05
\$0.643008 \$18,618.73
\$0.433665 \$55,891.44

\$259,000.00
\$195,222.91
\$11,972.00
\$24,238.14
\$826,489.27

Ambulance

Mecklenburg
Trumansburg

\$64,710.36 150,691,429
\$68,886.12 64,648,384
\$133,596.48

\$0.429423 \$150,691.43
\$1.065551 \$64,648.38

\$64,710.36
\$68,886.12
\$133,596.48

Water District

1,113.89 EDU's

\$ 92,830.00 bond

properties that can't get water

-\$6.00 \$1
\$ 92,824.00
83.33318371

TOWN OF HECTOR
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2024

TOWN BOARD MEMBERS (5) 3,800.00 EACH	\$ 19,000.00 PER YEAR
TOWN CLERK-TAX COLLECTOR	\$ 58,668.43 PER YEAR
SUPERVISOR	\$ 36,475.00 PER YEAR
TOWN JUSTICE	\$ 25,000.00 PER YEAR